

COUNTY LOCAL LAWS

FISCAL YEAR NEXT SUCCEEDING THAT IN WHICH THE EMERGENCY APPROPRIATION WAS MADE. THE TOTAL OF EMERGENCY APPROPRIATIONS IN ANY FISCAL YEAR SHALL NOT EXCEED FIVE PER CENTUM OF ALL APPROPRIATIONS MADE IN THE BUDGET FOR SUCH YEAR.

SECTION 821. LAPSED APPROPRIATIONS. UNLESS OTHERWISE PROVIDED BY LAW, ALL UNEXPENDED AND UNENCUMBERED APPROPRIATIONS IN THE CURRENT EXPENSE BUDGET REMAINING AT THE END OF THE FISCAL YEAR SHALL LAPSE INTO THE COUNTY TREASURY. NO APPROPRIATION FOR A CAPITAL PROJECT IN THE CAPITAL BUDGET SHALL LAPSE UNTIL THE PURPOSE FOR WHICH THE APPROPRIATION WAS MADE SHALL HAVE BEEN ACCOMPLISHED OR ABANDONED; PROVIDED THAT ANY CAPITAL PROJECT SHALL STAND ABANDONED IF THREE FISCAL YEARS ELAPSE WITHOUT ANY EXPENDITURE FROM OR ENCUMBRANCE OF THE APPROPRIATION MADE THEREFOR. THE BALANCES REMAINING TO THE CREDIT OF THE COMPLETED OR ABANDONED CAPITAL PROJECTS SHALL BE AVAILABLE FOR APPROPRIATION IN SUBSEQUENT CAPITAL BUDGETS.

SECTION 822. WORK PROGRAMS AND ALLOTMENTS. AFTER THE ADOPTION OF THE BUDGET AND BEFORE THE BEGINNING OF EACH FISCAL YEAR, THE HEAD OF EACH AGENCY OF THE COUNTY GOVERNMENT SHALL SUBMIT A WORK PROGRAM TO THE COUNTY EXECUTIVE. SUCH PROGRAM SHALL INCLUDE ALL APPROPRIATIONS INCLUDED IN THE CURRENT EXPENSE AND CAPITAL BUDGETS FOR CONSTRUCTION, OPERATION, MAINTENANCE, AND PURCHASING OF EQUIPMENT AND SHALL SHOW THE REQUESTED ALLOTMENTS OF APPROPRIATIONS FOR SUCH AGENCY BY FISCAL PERIODS WITHIN THE FISCAL YEAR. THE AGGREGATE OF SUCH ALLOTMENTS SHALL NOT EXCEED THE TOTAL APPROPRIATION AVAILABLE TO SUCH AGENCY FOR THE FISCAL YEAR. A COPY OF THE ALLOTMENT AS FINALLY APPROVED BY THE COUNTY EXECUTIVE SHALL BE FILED WITH THE DIRECTOR OF FINANCE WHO SHALL APPROVE ALL EXPENDITURES FOR THE VARIOUS AGENCIES OF THE COUNTY GOVERNMENT TO BE MADE FROM THE APPROPRIATIONS ON THE BASIS OF THE ALLOTMENTS AND NOT OTHERWISE. IF AT ANY TIME DURING THE FISCAL YEAR, THE COUNTY EXECUTIVE SHALL ASCERTAIN THAT THE AVAILABLE INCOME, PLUS UNEXPENDED BALANCES, FOR THE YEAR MAY BE LESS THAN THE TOTAL APPROPRIATIONS, HE SHALL RECONSIDER THE WORK PROGRAMS AND ALLOTMENTS OF THE SEVERAL AGENCIES AFORESAID, AND SHALL REVISE THEM SO AS TO FORESTALL THE MAKING OF EXPENDITURES IN EXCESS OF THE INCOME AND FUND BALANCES.

SECTION 823. APPROPRIATION CONTROL AND CERTIFICATION OF FUNDS. NO AGENCY OF THE COUNTY